

UNCLASSIFIED

MDA RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)							DATE February 2002																																														
BUDGET ACTIVITY 4 - Program Definition and Risk Reduction				PE NUMBER AND TITLE 0901585C PENTAGON RESERV MAINT RESERVE FUND				PROJECT 4151																																													
COST (In Thousands)	FY2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY2007 Estimate	Cost to Complete	Total Cost																																												
4151 PENTAGON RESERV MAINT RESERVE FUND	6129																																																				
A. <u>Mission Description and Budget Item Justification</u> This DoD-directed Program Element started in FY 2001 to separately identify costs for the Pentagon Reservation Maintenance Reserve Fund (PRMRF). The PRMRF finances the following: real property operation and maintenance costs of the Pentagon and Federal Office Building 2, the renovation of the Pentagon, the Remote Delivery Facility, and the Metro Entrance Facility Projects. FY 2001 Planned Program: <ul style="list-style-type: none"> 6129 Continue program as described in Block A. Total 6129																																																					
B. <u>Program Change Summary</u> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;"><u>FY 2001</u></th> <th style="text-align: center;"><u>FY 2002</u></th> <th style="text-align: center;"><u>FY 2003</u></th> </tr> </thead> <tbody> <tr> <td>Previous President's Budget (FY 2002 PB)</td> <td style="text-align: center;">4772</td> <td></td> <td></td> </tr> <tr> <td>Appropriated Value</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Adjustments to Appropriated Value</td> <td></td> <td></td> <td></td> </tr> <tr> <td>a. Congressional General Reductions</td> <td style="text-align: center;">-43</td> <td></td> <td></td> </tr> <tr> <td>b. SBIR / STTR</td> <td></td> <td></td> <td></td> </tr> <tr> <td>c. Omnibus or Other Above Threshold Reductions</td> <td></td> <td></td> <td></td> </tr> <tr> <td>d. Below Threshold Reprogramming</td> <td></td> <td></td> <td></td> </tr> <tr> <td>e. Rescissions</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Adjustments to Budget Years Since FY 2002 PB</td> <td style="text-align: center;">1400</td> <td></td> <td></td> </tr> <tr> <td>Current Budget Submit (FY 2003 Budget Estimates)</td> <td style="text-align: center;">6129</td> <td></td> <td></td> </tr> </tbody> </table>											<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	Previous President's Budget (FY 2002 PB)	4772			Appropriated Value				Adjustments to Appropriated Value				a. Congressional General Reductions	-43			b. SBIR / STTR				c. Omnibus or Other Above Threshold Reductions				d. Below Threshold Reprogramming				e. Rescissions				Adjustments to Budget Years Since FY 2002 PB	1400			Current Budget Submit (FY 2003 Budget Estimates)	6129		
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>																																																		
Previous President's Budget (FY 2002 PB)	4772																																																				
Appropriated Value																																																					
Adjustments to Appropriated Value																																																					
a. Congressional General Reductions	-43																																																				
b. SBIR / STTR																																																					
c. Omnibus or Other Above Threshold Reductions																																																					
d. Below Threshold Reprogramming																																																					
e. Rescissions																																																					
Adjustments to Budget Years Since FY 2002 PB	1400																																																				
Current Budget Submit (FY 2003 Budget Estimates)	6129																																																				
Change Summary Explanation: 																																																					
<div style="display: flex; justify-content: space-between;"> Project 4151 Page 1 of 1 Pages Exhibit R-2 (PE 0901585C) </div>																																																					

UNCLASSIFIED